

## City of Ashby Summary Budget for 2026

This is summary of the 2026 budget for the City of Ashby. The budget is published in accordance with Minn. Stat. Sec. 471-6965. This budget is not complete; the complete budget may be examined at the City Clerk's office at 302 W Main, Ashby MN. The city council approved of this budget on December 11th, 2025.

<b>Revenues</b>	<b>2025 Budget</b>	<b>2026 Budget</b>
Property Tax <i>(includes debt service levy)</i>	\$257,534.00	\$268,617.00
Special Assessments		
Licenses and Permits	\$950.00	\$950.00
State General Purpose Aid	\$148,411.00	\$148,811.00
State Categorical Aid		
Fines and Forfeits	\$400.00	\$400.00
Interest Earnings	\$125.00	\$125.00
Miscellaneous Revenues	\$1,000.00	\$1,000.00
<b>Total Revenues</b>	<b>\$408,420.00</b>	<b>\$419,903.00</b>
<b>Expenditures</b>	<b>2025 Budget</b>	<b>2026 Budget</b>
General Government	\$114,970.00	\$119,615.00
Public Safety**	\$100,400.00	\$70,200.00
<small>*Includes the City's cost for Police Protection, Fire Protection &amp; Fire Truck Fund</small>		
Streets & Highways	\$138,250.00	\$146,200.00
Sanitation (Compost Site)	\$500.00	\$500.00
Economic Development	\$800.00	\$500.00
Culture and Recreation	\$13,500.00	\$12,438.00
<b>Total Current Expenditures</b>	<b>\$368,420.00</b>	<b>\$349,453.00</b>
Debt Service - Princial	\$68,000.00	\$70,000.00
Debt Service - Interest & Fiscal Charges	\$20,320.00	\$18,150.00
<b>Total Debt Service</b>	<b>\$88,320.00</b>	<b>\$88,150.00</b>
<b>Total Expenditures and Other Financing Uses</b>	<b>\$456,740.00</b>	<b>\$437,603.00</b>
<b>General Fund Beginning Balance January 1st, 2025</b>		\$442,466.04
<b>General Fund Ending Balance December 31st, 2025</b>		\$489,599.00